

City of Jacksonville, Florida
Request for Budget Transfer Form

23

Public Works/Engineering and Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

6
Council District(s)

Reversion of Funds: 32E / PWCP32ERD549 / 069505 / PW0381-03
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfund 32E is all-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Yes

Justification for Waiver

No waiver being sought.

Justification for / Description of Transfer:

To transfer \$211,192.19 from COUNTYWIDE INTERSECTION IMP-INTERSECTION to SOUTHBOUND RIGHT TURN LN-MANADARIN RD for the design and construction of a right turn lane at Scott Mill and Mandarin Roads. Improvements will include a southbound right turn lane on Scott Mill Road, crosswalk, new sidewalk, utility relocation, and clearing and grubbing for intersection sight distance.

Total Amount Appropriated: \$211,192.19

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

BT Number: BT19-047

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	12/7/18	12/7/18	John Pappas	
Mayor's Office	JAN 7 2019		Lee Dupree	
Accounting Division	12/18/18	12/19/18	Kevin Smith	
Budget Division	12-11-18			

Date of Action By Mayor: JAN 7 2019

Approved: Lenny Curry

Division Chief: Ed Starnes, Public Works Engineering Manager

Date Initiated: 12/4/18

Prepared By: Lee Dupree (LP)

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

JAN - 7 2019

DATE

RECEIVED
GENERAL ACCOUNTING

2018 DEC 18 PM 13:45

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BUDGET DIVISION

DEC 11 2018

RECEIVED

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$422,384.38						
EXP	32E	AUTHORIZED CAPITAL PROJECTS	COUNTYWIDE INTERSECTION IMP-INTERSECTION	DM-OTHER CONSTRUCTION COSTS	\$211,192.19	PWCP32ERD549	069505	PW0381	03			
REV	32E	AUTHORIZED CAPITAL PROJECTS	SOUTHBOUND RIGHT TURN LN-MANADARIN RD	DEBT MANAGEMENT FUND LOAN PROCEEDS	\$211,192.19	PWCP32ERD549	38485	PW0823	01			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
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